V.P. Cudnem, Bicholim-Goa

(See Section 229 (1) of the Goa Panchayat Raj Act,1994 [Act 14 of 1994]

Report of Administration for the Preceding Financial Year ending 31st March 2013. Year 2012-13

Part-I-Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (col 2+3) Rs.	Amount received/recovered during preceeding year (From april to March)Rs.
	2011-2012	2012-2013		2012 - 2013 upto 31.03.2013
1	**2**	**3**	**4**	**5**
[a] Balance amount as per cash book as on 31st March [ending of peoceeding year]	3,295,584.06		3,295,584.06	
[b] Tax on Entertainment other than cinematograph				
[c] Tax on Vehicle	1,347.00	160.00	1,507.00	
[d] Tax on Advertisement and Hoarding				
[e] Tax on Houses/Building/Structures	227,552.75	177,108.00	404,660.75	179,418.00
[f] Tax on Lighting				
[g] Tax on Drainage				
[h] Tax on Profession /Callings Employment, trade	4,840.00	1,020.00	5,860.00	300.00
[i] Tax on Land not subject to Agricultural Assessment				
[j] fees on pilgrim				
[k] fees on Market/ fairs /Melas	10,500.00	10,200.00	20,700.00	10,200.00
[l] Fees on registration of cattles/cattle pounds				
[m] fees on Buses /Taxes /Auto stands				
[n] fees on Grazing Cattles				
[o] Fees on Construction to House repairs /Licences for house /Development of land		2,005.00	2,005.00	2,005.00
[p] 1) Building Rent of Old Panchayat	15,156.00	4,210.00	19,366.00	
2) Building Rent of New Panchayat	160,164.00	53,388.00	213,552.00	
[q] Fees on various N.O.C.s/Certificate		22,111.00	22,111.00	22,111.00
[r] fees on licences to shop/Establishments/Factories				
[s] Fees on issue of certified copies		122.00	122.00	122.00
[t] Sale of Tender Form		16,000.00	16,000.00	16,000.00
[u] Registration of Birth and Death				
[v] Any other fees & others		503,156.00		503,156.00
Total (A to V)	**3,715,143.81**	**789,480.00**	**4,001,467.81**	**733,312.00**
[w] Public contribution		70,000.00	70,000.00	70,000.00
[x] Member Salary		191,250.00	191,250.00	191,250.00
[y] Matching Grants		275,534.00	275,534.00	275,534.00
[y] Octrai Grants		1,692,763.00	1,692,763.00	1,692,763.00
[z] House Tax Grants		38,313.00	38,313.00	38,313.00
Total (w+x+y+z)		**2,267,860.00**	**2,267,860.00**	**2,267,860.00**
Grand Total (A to Z)	**3,715,143.81**	**3,057,340.00**	**6,269,327.81**	**3,001,172.00**

Balance amount to be recovered to be during the reportig year Rs.
6
1,507.00
225,242.75
5,560.00
10,500.00
-
19,366.00
213,552.00
-
-
-
475,727.75
475,727.75

Efforts Made :- (specify the efforts made by Village Panchayat).

(I) During the year under reort the Village Panchayat has issued _____ demand notices _____, warrants of distraints, Cases of attachment/Seizure and the amount involved there is Rs._____.

(II) During the year report, the Village Panchayat has increased/decreased its income by

(III) During the year under report , out of the loan amount of Rs. _____The Village Panchayat has ____ _____ refunded an amount of Rs. _____ As principal and an interest of Rs. _____. to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt./ Bank/Z.P.)

(IV) Specify any other efforts:

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Road/ Culverts/ Foot bridges and other means of communicaton.		
b) Health and Sanitation		
c) Social welfare and family welfare		
d) Education and Sports		
e) Donation and Advertisements		
f) Rural housing		
g) Drinking water		
h) Rural Electrification		
i) Libraries		
j) Cultural activities		
k) Market and fairs		
l) welfare of weaker sections like S.C./ B.C.		
m) Maintainence of Community Assets		
n) Construction and maintainence of cattle /pound/stands/slaughtre houses.		
o) Any other item.		
TOTAL		

PARTIII-MISCELLANROUS

a) Audit Paras: No. of Audit paras not complies -
No. of Audit paras not complies -
No. of Audit paras not complies -

b) Losses and Misappropriation cases:

c) Administration:

d) Works undretaken under R.D.A. Scheme
(furnish information schemewise)

PART IV SAVING IN PANCHAYAT FUND

Details of savings:

(a) Fixed deposits in Bank	RS.	
(b) Unutilised amount of G.I.A.	RS.	
(c) Unutilised amount of Remunerative loan	RS.	
(d) Unutilised Public Contribation	RS.	
(e) Any other (specify itemwise)	RS.	
GRAND TOTAL		

* Amount spent by Governement Department in the village need not be shown
** The figure should tally with the amunt shown in cash book of Panchayat .

Above report of Administration of the Panchyat was placed before the Panchayat meeting and same has accepted by the Panchayat members under Resolution No. _____ Dated _____.

Countersigned

Signature of Sarpanch
Village Panchayat Kudnem

Signature of Sarpanch
Village Panchayat Kudnem

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place:-

Dated :

V.P. Cudnem, Bicholim-Goa

(See Section 229 (1) of the Goa Panchayat Raj Act,1994 [Act 14 of 1994]

Report of Administration for the Preceding Financial Year ending 31st March 2013. Year 2012-13

Part-I-Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (col 2+3) Rs.	Amount received/recovered during preceeding year (From april to March)Rs.
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[c] Tax on Vehicle	1,347.00	160.00	1,507.00	
[d] Tax on Advertisement and Hoarding				
[e] Tax on Houses/Building/Structures	227,552.75	177,108.00	404,660.75	179,418.00
[f] Tax on Lighting				
[g] Tax on Drainage				
[h] Tax on Profession /Callings Employment, trade	4,840.00	1,020.00	5,860.00	300.00
[i] Tax on Land not subject to Agricultural Assessment				
[j] fees on pilgrim				
[k] fees on Market/ fairs /Melas	10,500.00	10,200.00	20,700.00	10,200.00
[l] Fees on registration of cattles/cattle pounds				
[m] fees on Buses /Taxes /Auto stands				
[n] fees on Grazing Cattles				
[o] Fees on Construction to House repairs /Licences for house /Development of land		2,005.00	2,005.00	2,005.00
[p] 1) Building Rent of Old Panchayat	15,156.00	4,210.00	19,366.00	
2) Building Rent of New Panchayat	160,164.00	53,388.00	213,552.00	
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[r] fees on licences to shop/Establishments/Factories				
[s] Fees on issue of certified copies		122.00	122.00	122.00
[t] Sale of Tender Form		16,000.00	16,000.00	16,000.00
[u] Registration of Birth and Death				
[v] Any other fees & others		503,156.00		503,156.00
Total (A to V)	**3,715,143.81**	**789,480.00**	**4,001,467.81**	**733,312.00**
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[x] Member Salary		191,250.00	191,250.00	191,250.00
[y] Matching Grants		275,534.00	275,534.00	275,534.00
[y] Octrai Grants		1,692,763.00	1,692,763.00	1,692,763.00
[z] House Tax Grants		38,313.00	38,313.00	38,313.00
Total (w+x+y+z)		**2,267,860.00**	**2,267,860.00**	**2,267,860.00**
Grand Total (A to Z)	**3,715,143.81**	**3,057,340.00**	**6,269,327.81**	**3,001,172.00**

Balance amount to be recovered to be during the reportig year Rs.
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1,507.00
225,242.75
5,560.00
10,500.00
-
19,366.00
213,552.00
-
-
-
475,727.75
475,727.75

Efforts Made :- (specify the efforts made by Village Panchayat).

(I) During the year under reort the Village Panchayat has issued _____ der
(II) During the year report, the Village Panchayat has increased/decreased its incom

(III) During the year under report , out of the loan amount of Rs. _____
refunded an amount of Rs. _____ As principal and an interest of Rs. ____
applicable to the Village Panchayat which has taken from Govt./ Bank/Z.P.)

(IV) Specify any other efforts:

PART II

Progress of Development achieved in brief with expenditure ma

ITEM	RUPEES
a) Road/ Culverts/ Foot bridges and other means of communicaton.	2,430,795.00
b) Health and Sanitation	246,630.00
c) Social welfare and family welfare	40,000.00
d) Education and Sports	40,545.00
e) Donation and Advertisements	97,240.00
f) Rural housing	
g) Drinking water	190,649.00
h) Rural Electrification	14,100.00
i) Libraries	7,832.00
j) Cultural activities	
k) Market and fairs	
l) welfare of weaker sections like S.C./ B.C.	
m) Maintainence of Community Assets	
n) Construction and maintainence of cattle /pound/stands/slaughtre houses.	
o) Any other item.	1,315,857.00
TOTAL	**4,383,648.00**

mand notices _____, warrants of
ne by

_____The Village Panchayat has _____
_____. to the Government Bank (This is

ıde under each item from V.P. Fund

PARTICULARS OF PROGRESS IN BRIEF
Const. of Gutter, Foothpath, Protection Wall, Repair of Road, Wells, Supply & Fixing Precast R.C.C. Slab,
Cleaning of Gutter, Disposal of Dead Body, Coll. Of Garbage & Etc.
Balwadi Rent, Fin. Asst. to Poor
National Day Celebration, Scolarship, P.Y.K.K.A, Gift to Student & Etc.
Donation & Advertisement
Disalting of Wells, Cleaning of Tali
Cleaning of Road
Newspaper Bill
Administration, Planning & Devp. & Misc.

PARTIII-MISCELLANROUS

a) Audit Paras: No. of Audit paras not complies -
No. of Audit paras not complies -
No. of Audit paras not complies -

b) Losses and Misappropriation cases:

c) Administration:

d) Works undretaken under R.D.A. Scheme
(furnish information schemewise)

PART IV SAVING IN PANCHAYAT FUND

Details of savings:

(A) V.P.Fund & XIIIV Finance	RS.	4002758=30
(B) VPM Salary	RS.	42712=86
(C) MGNREGA	RS.	14749=00
(D) G.I.A	RS.	773=00
(E) XIIIV Finance	RS.	235179=00
(F) Staff Salary	RS.	1224644=35
(G) Reserved Fund	RS.	299289=44
(H) GREGS	RS.	89103=00
(I) Bio- Diversity	RS.	80874=00
1) Stray Cattle	RS.	5000=00
(I) Cash with Ex Vps .	Rs.	43657=00
Cash in hand		3149=00
GRAND TOTAL		6041888=95

* Amount spent by Governement Department in the village need not be shown
** The figure should tally with the amunt shown in cash book of Panchayat .

Above report of Administration of the Panchyat was placed before the Panchayat meeting and same has accepted by the Panchayat members under Resolution No. _ Dated

Countersigned

Signature of Sarpanch
Village Panchayat Karapur

Signature of Secretary
Village Panchayat Karapur

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place:- Karapur - Bicholim Goa

Dated :-