

VILLAGE PANCHAYAT KARAPUR - SARVAN, BICHOLIM-GOA
Details of Budget Estimate for the year 2019 - 2020

EXPENDITURE

Sr. No	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1	B/F		-	
4	PLANNING & DEVELOPMENT		1459100 = 00	
	1) STUDY TOUR			
	2) DISTRIBUTION OF PLANT & SEED	10,000 = 00		
	TOTAL Rs.	10,000 = 00	10,000 = 00	
5	SOCIAL WELFARE			
	1) BALWADI RENT	50,000 = 00		
	3) FACILITY OF SENIOR CITIZEN	1,00,000 = 00		
	4) NATURAL CALAMITIES	1,00,000 = 00	500000 = 00	
	5) SPORTS ACTIVITY DONATION	30,000 = 00	100000 = 00	
	6) COMPENSATION ANY OTHER	50,000 = 00		
	TOTAL Rs.	3,30,000 = 00	3,30,000 = 00	
6	EDUCATION AND CULTURE			
	1) NATIONAL DAY CELEBRATION	1,00,000 = 00		
	2) SCHOLARSHIPS	50,000 = 00		
	3) DONATION / FIN.HELP TO STUDENTS	50,000 = 00		
	4) GIFT/FIN.HELP TO STUDENTS	60,000 = 00		
	5) LOKUTSAV CULTURAL ACTIVITY	-----		
	6) OTHERS	50,000 = 00		
	TOTAL Rs.	3,10,000 = 00	3,10,000 = 00	
7	RURAL HOUSING			
	1) OTHERS	1,00,000 = 00		
	TOTAL Rs.	1,00,000 = 00	1,00,000 = 00	
8	DRINKING WATER			
	1) CLEANING OF WELLS & TANKS	30,000 = 00		
	2) REPAIR OF PUBLIC TAPS	-----		
	3) PUBLIC TAP BILL	-----		
	4) SUPPLY OF DRINKING WATER	-----		
	5) OTHERS	-----		
	TOTAL Rs.	30,000 = 00	30,000 = 00	
9	POVERTY ALLEVIATION PROGRAMME			
	1) OTHERS	10,000 = 00		
	TOTAL Rs.	10,000 = 00	10,000 = 00	
10	LIBRARIES			
	1) NEWSPAPER BILL	15,000 = 00		
	2) OTHERS	5,000 = 00		
	TOTAL Rs.	20,000 = 00	20,000 = 00	
11	RURAL SANITATION			
	1) CLEANING OF ROADS	30,000 = 00		
	2) OTHERS	20,000 = 00		
	TOTAL Rs.	50,000 = 00	50,000 = 00	
12	SLAUGHTER HOUSE & CATTLE POUND			
	1) CONSTRUCTION OF CATTLE SHED	2,00,000 = 00		
	2) OTHERS	-----		
	TOTAL Rs.	2,00,000 = 00	2,00,000 = 00	
			TOTAL	15921000=00