

VILLAGE PANCHAYAT KARAPUR - SARVAN, BICHOLIM-GOA

Details of Budget Estimate for the year 2019 - 2020

EXPENDITURE

Sr. No	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1	B/F		15,92,100 = 00	
13	MISCELLANEOUS			
	1) REFUND OF E.M.D.	2,50,000 = 00		
	2) REFUND OF SECURITY DEPOSITE	2,00,000 = 00		
	3) INCOME TAX	1,00,000 = 00		
	4) SALE TAX / VAT	1,00,000 = 00		
	5) ROYALTY	30,000 = 00		
	6) BANK COMMISSION	4,000 = 00		
	7) BANK COMMISSION R.D.A.	-----		
	8) RENT OF CATTLE SHED	24,000 = 00		
	9) RENT TO CHAIRS	-----		
	10) ANNOUNCEMENT OF GRAMSABHA			
	11) OTHERS	5,00,000 = 00		
	TOTAL Rs.	1208000 = 00	1208000 = 00	
	TOTAL EXPENDITURE Rs.		17129000 = 00	
	CLOSING BALANCE Rs.		6098200 = 00	
	GRAND TOTAL Rs.		23227200 = 00	