

VILLAGE PANCHAYAT KARAPUR - SARVAN, BICHOLIM-GOA

Details of Budget Estimate for the year 2019 - 2020

RECEIPT

Sr. No	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
	Opening Balance	90,00,000 = 00		
2	GRANTS FROM GOVT			
	1. Special Grants	10,00,000 = 00		
	1) Garbage Grants	3,00,000 = 00		
	2) Member Salary	4,50,000 = 00		
	3) XIV th Finance	40,00,000 = 00		
	4) Octrai Grants	30,00,000 = 00		
	2. General Grants	10,00,000 = 00		
	1) Matching Grants	4,50,000 = 00		
	3. RDA Grants	-----		
	1) M.G.N.R.E.G.S	-----		
	2) Any other	5,00,000 = 00		
	TOTAL Rs.	1,07,00,000 = 00	-	
	OTHER GRANTS			
3	1) Local Authority	-----		
	2) Private	-----		
	3) Any other	-----		
	TOTAL Rs.		-	
	PROCEEDS OF TAXES, FEES Etc.			
4. A	1) House Tax	11,00,000 = 00		
	2) Prof. Tax	2,50,000 = 00		
	3) Cycle Tax	200 = 00		
	4) Light Tax			
	5) Tax on hoarding			
	TOTAL TAXES Rs.	13,50,200 = 00	-	
	FEES			
4. B	1) Market Fees	125,000 = 00		
	2) Const. Licence fees	4,00,000 = 00		
	3) Certificate fees	60,000 = 00		
	4) RBD Fees	10,000 = 00		
	5) R.T.I. Fees	2,000 = 00		
	6) Others	1,00,000 = 00		
	TOTAL FEES Rs.	6,97,000 = 00	-	
	TOTAL TAXES & FEES Rs.	2047200 = 00		
		Total	12747200 = 00	