

VILLAGE PANCHAYAT KARAPUR - SARVAN, BICHOLIM-GOA

Details of Budget Estimate for the year 2019 - 2020

RECEIPT

Sr. No	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
		B/F	12747200 = 00	
5	PROCEEDS OF LOANS Etc.			
	1)			
	2)			
	TOTAL Rs.			
6	SALE PROCEEDS			
	1. Sale of used Electric Materials			
	2. Sale of Tender Forms	1,50,000 = 00	1,50,000 = 00	
	3. Sale of Newspaper / Old dead Stock			
	3. Sale of House No. Plate			
	TOTAL Rs.	1,50,000 = 00	1,50,000 = 00	
7	EXTRA ORDINARY RECEIPTS			
	1. E.M.D.	2,50,000 = 00		
	2. Security	2,00,000 = 00		
	3. Royalty	30,000 = 00		
	4. Income Tax	1,00,000 = 00		
	5. Sale Tax / Vat	1,50,000 = 00		
	6. Interest	1,00,000 = 00		
	7. Building Rent	-----		
	8. Others	5,00,000 = 00		
	TOTAL Rs.	13,30,000 = 00	13,30,000 = 00	
			TOTAL RECEIPT Rs	14227200 = 00
			OPENING BALANCE Rs.	90,00,000 = 00
			GRAND TOTAL Rs.	2,32,27200 = 00