



ग्रामपंचायत कारापूर, सर्वण डिचोली-गोवा
VILLAGE PANCHAYAT KARAPUR-SARVAN

TAL. BICHOLIM - GOA

PH. : 2364273

Ref. No. VP / KS /

Date :

TO,

The Block Development Officer

Bicholim – Goa

Sub :- Submission of GPDP for the year 2019- 2020.

In view of above I am submitting herewith the GPDP Draft for the year 2019-2020 of village Panchayat Karapur – Sarvan .

This is for your kind information.

Yours faithfully

Enclosed GPDP Plan

VILLAGE PANCHAYAT

Karapur - Sarvan

Karapur - Sarvan, Tal. BICHOLIM

Dist.- NORTH-GOA, GOA

Email : vpkarapur789@gmail.com

GRAMPANCHAYAT DEVELOPMENT PLAN

FOR THE YEAR

2019 - 2020



VILLAGE PANCHAYAT

Karapur – Sarvan , Tal. BICHOLIM,

Dist.- NORTH-GOA, GOA

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GRAM PANCHAYAT DEVELOPMENT PLAN Of Village Panchayat Karapur Sarvan, Tal. Bicholim- Goa

FOR THE YEAR

2019 - 2020

REPORT OF VISIT TO VILLAGE PANCHAYAT KARAPUR – SARVAN FOR TRAINING AND CAPACITY BUILDING UNDER VILLAGE DEVELOPMENT PLAN
REPORT OF VISIT TO VILLAGE PANCHAYAT SURLA FOR TRAINING AND CAPACITY BUILDING UNDER VILLAGE DEVELOPMENT PLAN

Name: Village Panchayat Karapur- Sarvan

Taluka: Bicholim

District: North Goa

Elected Representatives: 11 (Male: 07, Female:04)

The three day visit consisted of lectures, focused group discussions, sector visits, surveys and social mapping.

The aim of the said process was

- a. To create awareness about the village level planning process with peoples involvement.
- b. To provide information to the people on various issues and schemes.
- c. To collect data, identify problems and issues existing in the village and eventually enable the Panchayat to prepare their village “Panchayat Development Plan” by understanding the existing position of the village and the facilities available.

Preparatory activity:

Prior to the study visit, GIPARD had to do the following preparatory activities:

1. Identify a village Panchayat for conducting the situation analysis.
2. Circulate formats for obtaining basic data and information from the Panchayat which would help the team in conducting situation analysis and eventually in preparing the draft status report.
3. Prepare a detailed programme of tasks and activities, role and responsibilities of the facilitators and the trainees during the visit.
4. Issue letters to the Director – Panchayats, BDO – Bicholim Taluka intimating the visit and requesting him to direct the concerned officials in the Taluka to co-operate in conducting the situation analysis.
5. Interaction with the Sarpanch, Secretary and the elected members of Surla Panchayat, briefing them about the visit, the activities planned through the visit and the nature of support and assistance required from the Panchayat.
6. Letters to the heads of the line department to intimate the staff located in the village Panchayat to support and co operate in the process.
7. The following assistance was required from the village Panchayat:

The Sarpanch intimated the villagers to assemble on the allotted days of the visit at 12 p.m. in the gram Panchayat premises.

- All the elected representatives and the Secretary to remain present.
- The committee members to remain present.
- The Sarpanch and Secretary was given a note on the FFC and the need for preparing the GPDP through peoples participation so that they could brief the people as well as circulate in the village.

During the three days, the facilitators and the trainees would try to build rapport and create a comfortable environment by sharing some experiences of peoples planning.

General observations on the situation analysis process:

1. Preparatory activities were conducted.
2. Though the activities were well planned, however the same had to be altered or rearranged as per the availability of groups/ villagers, particularly for FGDs.
3. The Committee members and ERs have to remain present
4. Detailed formats were prepared by the team.
5. More people could have participated in the process.
6. Awareness levels among the public is poor.
7. Display of basic information at the Anganwadis, health centre, PDS, etc was satisfactory.
8. Panchayat body has maintained database about the revenue details, village statistics, committees, etc.



ADARSH TAKTA

VILLAGE PANCHAYAT
Taluka Bicholim, District North Goa

Annual Income Rs.	..... 10	Temples	..... 10
Panchayat Dept.	..... 10	Charities	..... 10
Panchayat Office	..... 10	Masjid	..... 10
Panchayat Works	..... 10	Fireworks	..... 10
Population	..... 10	Tourist Spots	..... 10
Men	..... 10	Irrigation	..... 10
Women	..... 10	Medicines	..... 10
Children	..... 10	Handicrafts	..... 10
Business	..... 10	Taxies	..... 10
Police Station	..... 10	Hotels	..... 10
Post Office	..... 10	Community Hall	..... 10
Primary School	..... 10	for Supply	..... 10
High School	..... 10	Community	..... 10
Higher Secondary	..... 10	Public Buildings	..... 10
College	..... 10	Public Buildings	..... 10
PHU	..... 10	Public Buildings	..... 10
Dispensary	..... 10	Public Buildings	..... 10
Agrovet Dispensary	..... 10	Public Buildings	..... 10
Homeopathic Dispensary	..... 10	Public Buildings	..... 10
Milk Milkmaid	..... 10	Public Buildings	..... 10
Self Help Group	..... 10	Public Buildings	..... 10
Club	..... 10	Public Buildings	..... 10
Library	..... 10	Public Buildings	..... 10
Milk Bungalow	..... 10	Public Buildings	..... 10
V. S. Bungalow	..... 10	Public Buildings	..... 10
Cricket Ground	..... 10	Public Buildings	..... 10
Bus Stop	..... 10	Public Buildings	..... 10
Industrial Estate	..... 10	Public Buildings	..... 10

**Work to be Undertaken under GPDP
(Proposed work in Part – I –II – II)**

Sr. no	Description	Sector	Department	Part I/II/III/ low cost/ no cost	Cost	Timeline	Prioritization
1.	Repairing of Footpath at Pundalik Chodankar house at W. No. 2	Infrastructure	PWD	II	4Lakh		
2.	Construction of Footpath from Milan Tari house to Prasad Sawant House at Vithalapur	Infrastructure	PWD	II	4 Lakh		
3.	Construction of Community Hall at Vijaynagar Kodal in W.No. 4	Infrastructure	PWD	II	4 Lakh		
4	Widning of Road at opposit of Akbar Shaikh house at Kolamwada	Infrastructure	PWD	I	4Lakh		
5	Construction Platform Stage with attach Room at primary school Kudapwada.	Infrastructure	PWD	II	4Lakh		
6	Construction of store room at Ravalnath Temple at Gawandiwada in w. no. 7	Infrastructure	PWD	II	4 Lakh		
7	Construction of Footpath from Kamlakant Nansekar house to Pradeep Nansekar house at Kothiwada W. NO. 8	Infrastructure	PWD	I	4Lakh .		
8	Fitting of Pavers from Rama Kudaskar to Miland Balo house 20 point Vathadev .	Infrastructure	XIVth Finance	I	2 Lakh		
9	Construction of Steps at Dadapir Koppal house to Noor Ahmad House .	Infrastructure	XIV th Finance	I	4 Lakh		
10	Construction of protection Wall near Umesh Halarnkar House to Pandurang Usapkar House in Ward No. 2	Infrastructure	XIVth Fainance	II	4 Lakh		
11	Reasphalting Road from ICICI bank up to House of Prabhash Dessai House in Ward No. 1	Infrastructure	XIVth Finance	I	2 Lakh		
12	Construction of Road from house of Kando Naik up to house of phandhari Phulkar in ward No. 1	Infrastructure	XIV th Finance	I	4 Lakh		

13	Construction of footpath near the house of Deepak Gandhi in Ward No. 1	Infrastructure	XIVth Fainance	II	4 Lakh		
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**Annexure 1-A
VILLAGE PANCHAYAT DETAILS:**

Name	V.P Karapur – Sarvan	
Taluka	Bicholim - Goa	
District	North	
Population Details		
Adults:		
Males		
Female:		
Children 6 to 14 -		
Socio economic Status		
Schedule Caste		
Schedule Tribe		
Other Backward Classes		
Economic status		
APL		
Schedule Caste	\	
Schedule Tribe		
Other Backward Classes		
Others		
BPL	150	
Schedule Caste		
Schedule Tribe		
Other Backward Classes		
Others		
Public amenities		
Market	Nil	
Public toilet working and non working	Nil	
Crematorium	3	
Anganwadi	7	
Post Box	1	
Gymnasium	1	
Education data		
Pri Primary	1	
Government		
Male dropout	0	
Female dropout	0	
Sitting capacity	0	
Teachers pupil ratio	-	
PRIVATE school-	3	
Sitting capacity	--	
Male Dropout:	--	
Female Dropout:	--	
Teachers pupil ratio	--	
Primary		
Government	6	
Male dropout	0	
Female dropout	0	
Sitting capacity		
Teachers pupil ratio	Not known	
Private	-	
Male dropout	-	
Female dropout	-	
Sitting capacity	-	
Teachers pupil ratio	-	

Middle		
Government	-	
Male dropout	-	
Female dropout	-	
Sitting capacity	-	
Teachers pupil ratio	-	
Private	--	
Male dropout	--	
Female dropout	--	
Sitting capacity	--	
Teachers pupil ratio	--	
Secondary	1	
Government enrollment dropouts	--	
Private enrollment dropouts	--	
Higher secondary	0	
Government enrollment dropouts	--	
Male dropout	--	
Female dropout	--	
Private enrollment dropout	--	
Male dropout	-	
Female dropout	-	
College	01	
Male	-	
female	-	
Tourism		
Number of Hotels	-	
5 star hotel/ rooms	-	
3 star hotel/ rooms	-	
0 star hotel/ rooms	-	
Number of shacks	0	
Number of Guest houses	-	
Number of restaurants/Bars	10/15	
Agricultural data	--	
Total agricultural land	--	
Irrigated	--	
Non irrigated	--	
Khaza	--	
Private Forest	3	
Garden Lands	-	
Main Agricultural products	Rice, coconut, bittlenut, sugarcane. Cashew, Mango	
Number of Ponds	4	
Small industries data	2	
No of SSI/Tiny industries	0	
Club Associations, SHGs, Mandals, Youth clubs/NGO	35 SHG	
Financial Institutions		
Banks	03	
NBFCs	Nil	
Transport/Accessibility	Bus	

No of routes		
No of bus tops/Shelter	3	
Distance to critical institutions		
PHC	100 mtr.	
Block Office	08 kmts	
Big hospital	4 kmts	
Availability of Ambulance	7 kms	
Communications		
No of telephone towers	03	
Estimation of phones		
Natural resources		
Rivers		
Streams		
Beaches	-	
Waterfalls	-	
Forts	-	
Places of worship		
Water supplies		
No of OHC	-	
No of Open wells		
No of water connections		
No of Bore wells		
No of street taps		
Average use of water/ day(Liters)		
Panchayat	1	
No of staff Regular/Contractual	4+1	
Own building	Yes	
Conservancy vehicles	Nil	
Other Panchayat assets	5 Comm. Halls	
a. Shops	--	
b. Go down	--	
c. Tractor	--	
d. Vehicles	Ambulance	Not Working
No of polling stations	06	
Aadhar card registration	No	

Annexure 2-A
VILLAGE PANCHAYAT REVENUE DETAILS:

2018

Sr.No	Particular			AMOUNT INCOME RECEIVED	Amount Expenditure	Balance of the last year
1	Balance of the last year			8593664 = 65		
2	Grants from Government			4353869 = 00	1001238=00	
	a) Special Grant + XIV fin Grants					
	b) General Grant					
3	Other Grants (MGNREGA)					
	a) Octroi					
4	Proceeds of taxes fees under sec 153 of the Act					
	a) Certificate			39270 = 00	29930=00	
	b) NOC			99700 = 00	65100=00	
	c) RTI			720 = 00	183=00	
	d) RBD			9690 = 00	10390=00	
	e) House Tax			812404 = 00	1081911=00	
	f) Cart Tax			--	--	
	g) Bicycle Tax			--	--	
	h) Dog Tax			--	--	
	i) Licensing fees (building shops/hotel/industries)			117033 = 00	327037=00	
	j) Tourist fees			--	--	
	K) Penalty			31073 = 00	62670=00	
	l) Interest			--	--	
	m) Trade Tax			--	--	
	n) Application fee			--	--	
	o) Market fee			120550 = 00	155333=00	
	p) Parking fee (--	--	
	q) Tender form fee			25200 = 00	129000=00	
	r) Sale procees			--	--	
	Recovery tax/fees I.T,S.T, Royalty, EMD,SD, Ed. cess			33701 = 00	583168=00	
	Advertisement on which tax shall be levied			--	--	
	Entertainment tax			--	--	
	Rent for Village Panchayat.			--	--	
	Others Receipts			1071853 = 00	1825974=00	
5	Agriculture including agriculture extension					
6	Land improvement implementation of land reforms, land consolidation and soil conservation					
7	Minor irregation, water management and watershed development					
8	Animal husbandry, dairying and poultry					
9	Fisheries					
10	Social Forestry & forestry			---	---	

VillageDevelopmentCommittee

Sr. No.	Name of Village Panchayat	Type of Committee	Name of Committee Member	Designation of Committee Member	Residence Address	Mobile No.	
1	Krapur -Sarvan	Regarding Constitution of standing Village Development Committee					
			1. Sushma S Sawant Sarpanch	Chairman	Vailowada Sarvan	7507982027	
			2. Damodar Gurav Dy. Sarpanch	Vice Chairman	Gawandiwada Karapur	9823684599	
			3. Mahadev R. Naik V.P. Secretary	Secretary	Phonda Goa	9764105874	
			4. Sarvesh Sawant	Conveyor	Sarvan	8879449526	
			5. Rashmi R Naik V.P. Member	Member	Vithalapur Karapur	9850966967	
			6. Mahesh A Sawant V.P. Member	Member	Rajwada Karapur	9822387675	
			7. Ramesh S Sawant v.p member	Member	vithalapur Lalabag	9420159560	
			8. Dattaprasad D. Karkhande V.P. Member	Member	Kodal Karapur	8087324063	
			9. Neeta s. Morajkar V.P. Member	Member	Kolamwada Karapur	9923654067	
			10. Laxman S. Gurav V.P. Member	Member	Ghadiwada Karapur	9823744100	
			11. Ujwala K. Kavlekar V.P. Member	Member	Kothiwada Karapur	9158970300	
			12. Yogesh D. Pednekar Dy. Sarpanch	Member	Vatahadev Sarvan	9673442434	
			13. Mohammad Rasul Madar V.P. Member	Member	Vatahadev Sarvan	9923496168	
			14. Raghunath Gaonkar	Member		9765691723	
			15. Shailesh Fatarphekar	Member		9960623983	
16. Ratnakar Naik	Member		9922297655				

BIODIVERSITY MANAGEMENT COMMITTEES GRAM PANCHAYAT KARAPUR - SARVAN

Sr. No.	Name of Village Panchayat	Type of Committee	Name of Committee Member	Designation of Committee Member	Residence Address	Mobile No.
1	Krapur -Sarvan	Formation of Biodiversity Management Committee	1. Tulshidas Ankush Sawant	Chairperson	Sarvan	9561880145
			2. Ujwala Kavlekar	Women Member ST.	Kothiwada Karapur	9158970300
			3. Mayur Morajkar	Member	Kolamwada Karapur	9923132912
			4.Sarvesh C. Sawant	Member	Sarvan	8879449526
			5.Ramesh S. Sawant	Member	Vailowada Sarvan	9420159560
			6. Sushma S Sawant	Sarpanch	Vithalpur – Karapur	7507982027
			7.Laxman S. Gurav	Member	Ghadiwada	9823744100
			8.Mahadev R. Naik	Secretary	Phonda Goa	9764105874

Garbage Waste Management Committee

Sr. No.	Name of Village Panchayat	Type of Committee	Name of Committee Member	Designation of Committee Member	Residence Address	Mobile No.
1	Krapur -Sarvan	Constitution of Garbager Waste Management Committee	1. Shri Ramesh Sawant	Chairperson	H.No. 351, Vailowada , Sarvan	9420159560
					Bicholim Goa	
			2. Smt. Sushma Sawant	Sarpanch	H.no. 16 Ghadiwada Karapur	7507982027
			3.Shri Mahesh Sawant	V.P. Maember	H.NO. 137. Rajwada , Vithalapur	9822387675
			4.Miss. Chetan Gawas	Health Member	Valpoi Sattri Goa	7507541285
			5.Shri . Sarvesh C. Sawant	Local Member	H.NO. 266 Lalbag Vithalapur	8879449526
					Karapur Bicholim Goa	
			6.Smt. Pratibha P. Naik	Local Member	H.no. 23 Gardiwada Karapur ,	9158774775
					Bicholim Goa	
			7.Shri Pravin N. Zantye	Hon'ble MLA of	Behind Hira Takiz	9822104838
	Maem Constituency	Pazwada Bicholim Goa				
	Ex- Officio					

Annexure 3-A
DETAILS OF COMMITTEES

Name of Committee	Committee Constituted	As per Norms	No. of Members	Active/ Non Active	How frequently meetings organised	No. of members last meeting attended	Issues discussed in Gram Sabha	Gram Sabha resolution on issued raised by committee	Existence of present committee in years	Any complaint received against committee in last year	Remarks
1.Ward Development Committee	-	-	-	-	-	-	-	-	-	-	-
2.Water Sanitation Committee	-	-	-	-	-	-	-	-	-	-	-
3.Village Education Committee	Yes	Yes			-	-	-	-	-	-	-
4.Social Audit Committee	-	-	-	-	-	-	-	-	-	-	-
5.Garbage Management Committee	Yes	Yes -	07	Active	-	-	-	-	-	-	-
6.Child Committee	-	-	-	-	-	-	-	-	-	-	-
7. The Amenities committees	-	-	-	-	-	-	-	-	-	-	-
8. Bio Diversity Committee	Yes	Yes	07	Active	1	7	-	-	-	-	-
9.Supervisory Committee	-	-	-	-	-	-	-	-	-	-	-
10.Sarva Shiksha Abhiyan Committee	-	-	-	-	-	-	-	-	-	-	-
11.Health Sanitation committee	-	-	-	-	-	-	-	-	-	-	-
12.Standing Committee	-	-	-	-	-	-	-	-	-	-	-
13.Road Safety Committee	-	-	-	-	-	-	-	-	-	-	-
14. Tourism Committee		-	-	-	-	-	-	-	-	-	-
15.Advisory Committee		-	-	-	-	-	-	-	-	-	-
16.Vigilance Committee under MGNREGS	-	-	-	-							

17. Forest Right Committee	-	-	-	-	-	-	-	-	-	-	-
18.Traditional Occupation Committee	-	-	-	-	-	-	-	-	-	-	-
19.Stray dog Committee	-	-	-	-	-	-	-	-	-	-	-
20. Regional Plan Committee	-	-	-	-	-	-	-	-	-	-	-
21. animal Birth Control Committee	-	-	-	-	-	-	-	-	-	-	-
22. Justice Committee		-	-	-	-	-	-	-	-	-	-
23.Women and child Committee		-	-	-	-	-	-	-	-	-	-
24.Art and Culture committee	-	-	-	-		-	-	-	-	-	-
25. The Production Committee	-	-	-	-		-	-	-	-	-	-

